

MEDICAID 2001-2004
GF, BCF, and HCTF

	Requested	GBR (Governor adopted 2001 LBR)	LBR	Regular Appropriation	Deficit Appropriation	Total Appropriation
Fiscal Year 2001						
General Funds	\$294,426,070	\$220,614,525	\$220,614,525	\$220,674,950		\$220,674,950
Other Funds						
Health Care Expendable	\$27,830,000	\$27,830,000	\$27,830,000	\$48,174,504		\$48,174,504
TOTAL	\$322,256,070	\$248,444,525	\$248,444,525	\$268,849,454		\$268,849,454
Fiscal Year 2002						
General Funds	\$220,674,950	\$250,110,837	\$249,565,638	\$249,486,308		\$249,486,308
Other Funds						
Health Care Expendable	\$48,174,504	\$48,588,619	\$48,174,504	\$31,930,000		\$31,930,000
Budget Contingency Fund	\$0	\$0	\$0	\$0		\$0
TOTAL	\$268,849,454	\$298,699,456	\$297,740,142	\$281,416,308	\$108,270,642	\$389,686,950
Fiscal Year 2003						
General Funds	\$446,630,564	\$154,942,921	\$249,486,308	\$246,826,757		\$246,826,757
Other Funds						
Health Care Expendable	\$31,930,000	\$283,657,079	\$31,930,000	\$131,818,607		\$131,818,607
Budget Contingency	\$0		\$0	\$3,017,795		\$3,017,795
TOTAL	\$478,560,564	\$438,600,000	\$281,416,308	\$381,663,159	\$40,000,000	\$421,663,159
Fiscal Year 2004						
General Funds	\$425,000,000	\$123,655,636	\$246,826,757	\$246,855,284		\$246,855,284
Other Funds						
Health Care Expendable	\$31,930,000	\$102,000,000		\$57,752,630		\$57,752,630
Budget Contingency		\$169,179,540				\$0
TOTAL	\$456,930,000	\$394,835,176	\$246,826,757	\$304,607,914		\$304,607,914